

2023 BUDGET TOWN OF LOYAL

REVENUE BUDGET

Tax Levy	\$116,585.00
Shared Revenue	\$81,024.90
Transportation Aid	\$154,224.94
Bridge & Culvert Aid	0.0
Recycling Grant	\$1,600
Public Services	0.0
Miscellaneous	<u>\$1,000.00</u>
Total Income	\$354,434.84

EXPENDITURE BUDGET

General Government	\$41,590.00
Public Safety	\$29,300.00
Public Works	\$266,068.93
Health & Human Services	\$3,000.00
Equipment Purchase	0.0
Debt Service: Grader Loan	<u>\$14,475.91</u>
Total Expense	\$354,434.84